

FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4th QUARTER, CY 2017

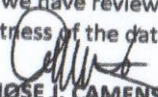
Province/Municipality:

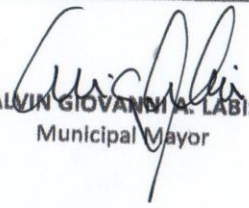
Alubijid, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
1. Multi Purpose Building	Poblacion	350,000.00	01/17	12/31/17				
2. KALAHI CIDSS Equity	Mun. Wide	700,000.00	06/17	12/31/17	92.86%	650,000.00		
3. sports Facility/ Developments Projects	ACS	350,000.00	04/17	12/31/17	88.88%	311,070.00		
4. Lot Acquisalson for Marked Site	LANAO	2,000,000.00	04/17	12/31/17	100%	2,000,000.00		
<b>Sub - Total</b>		<b>3,400,000.00</b>						
<b>ECONOMIC DEVELOPMENT</b>								
1. Loan Payment for Rehab. Of Mun. Watersystem	Poblacion	2,904,000.00	1/03/17	12/01/17	100%	2,904,000.00		
2. Loan Payment for Acquisition of Heavy Equipmnet	Municipal	1,500,000.00	01/17	12/31/17	91.89%	1,378,461.54		
3. Communal Irrigation System Dev. Proj.	Guinotang Poblacion	1,000,000.00	01/17	12/31/17	100%	1,000,000.00		
4. Project Equity		400,000.00	01/17	12/31/17				
5. Concreting of FMR- Hablanan	Lourdes	1,000,000.00	03/20/17	3/31/17	100%	1,000,000.00		
6. Rehabilitation of FMR's	Mun. Wide	784,769.00	01/01/17	12/31/17	99.78%	783,086.00		
7. Rehabilitation of Mun. watersystem	Mun. Wide	500,000.00	01/01/17	12/31/17	60.33%	301,666.00		
8. Rehabilitation of Mun. Watersystem	Poblacion	300,000.00	01/01/17	12/31/17	38.33%	115,118.00		
9. Watersystem -Sungay Relocation	Sungay	500,000.00	3/28/17	12/31/17	57%	283,500.00		
10. Rehab of Lonsi Watersystem	Tugasnon	365,000.00	04/1/17	12/31/17	89.96%	328,366.41		
11. FMR Concreting Tambacan (Equity)	Loquilo	1,000,000.00	05/2017	12/31/17				
12. Waterworks- Tigkawayan	Lagtang	300,000.00	04/2017	12/31/17	39.37%	118,108.00		
13. Watersystem- Mapad	Sampatulog	329,929.00	04/2017	12/31/17	82.74%	272,998.00		
14. watersystem- Centro	Tugasnon	500,000.00	04/2017	12/31/17				

15. Watersystem -Lumbo	Lumbo	740,000.00	04/2017	12/31/17				
16. Rehab. Of Alisa Irrigation Dam & Canal	Loguilo	1,000,000.00	04/2017	12/31/17	100%	1,000,000.00		
<b>sub total</b>		<b>13,123,698.00</b>						
<b>ENVIRONMENTAL MANAGEMENT</b>								
1. Facility Installation for Sanitary landfill	Tugasnon	416,879.00	04/2017	12/31/2017	63.77			
<b>Sub - Total</b>		<b>416,879.00</b>				265,856.60		
<b>TOTAL 20% Dev. Fund</b>		<b>16,940,577.00</b>				12,712,230.95		

We hereby certify that we have reviewed the contents and hereby attests to the veracity and correctness of the data or information contained in this documents.

  
**JOSE J. CAMENSI**  
 Municipal Budget Officer-Designate

  
**ALVIN GIOVANNI A. LABIS**  
 Municipal Mayor