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FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION

FOR THE 2nd QUARTER, CY 2018

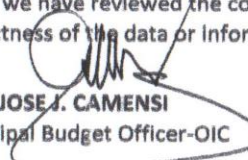
Province/Municipality:


Alubijid, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
1. lot Acquisition for Market/Multi Purpose Hall, Brgy Govt. center Site/relocation	Mun. Wide	2,447,370.00	3/6/18	12/31/18	82%	2,000,000.00		
2. KALAHI CIDSS Equity	Mun. Wide	700,000.00	06/18	12/31/18				
3. Improvement of ECCD Bldg.	Mun. Wide	300,000.00	05/18	12/31/18				
4. Const. of Multi-Layer Tomb	LANAO	400,000.00	06/18	12/31/18	64%	254,895.00		
5. Livelihood Proj. for Drug Surrenderers, LGBT, Youth, Employed Women	Mun. Wide	200,000.00	1/18	12/31/18	10.98%	21,960.00		
7. Purchase 6 Wheeler Reconditioned Dumptruck	Municipal	500,000.00	5/18	12/31/18				
8. Purchase 2 units Organic Fertilizer Production Production facility- Sampatulog	Municipal	117,000.00	4/18	12/31/18				
9. Multi Purpose Bldg. (C>R) Public Plaza- Poblacion	Municipal	35,630.00	4/18	12/31/18				
Sub - Total		4,700,000.00						
ECONOMIC DEVELOPMENT								
1. Loan Payment for Rehab. Of Mun. Watersystem	Poblacion	2,904,000.00	3/18	12/01/18	75.00%	2,178,000.00		

2. Water System Integration/Rehab/service Expansion & maintenance	Mun. wide	2,152,000.00	4/18	12/31/18	9.30%	20,158.28		
3. Heavy Equipment Loan amortization	Municipal	2,756,923.80	01/18	12/31/18	49.99%	1,378,461.54		
4. FMR Const./Concreting /Imp./ARROW Acquisition	Mun. Wide	3,078,929.00	02/18	12/31/18	2.56%	79,000.00		
5. Communal Irrigation System Dev. Proj.	Guinotang Poblacion	1,000,000.00	2/18	2/19/18	100%	completed		
6. Improvement of COOP. Bldg.- Sampatulog	Sampatulog	300,000.00						
7. Improvement of Farmers Training Center		600,000.00	6/18	12/31/18				
8. Livelihood Project for Iodized salt Production/Equity for SLP- Initiated PP's	Baybay	300,000.00	6/18	12/31/18				
9 Const of Farmers Bagsakan Center-Purok 1 Benigwayan.	Benigwayan	72,000.00	2/19/18	12/31/18	91.91%	66,175.28		
sub total		13,163,852.80						
ENVIRONMENTAL MANAGEMENT								
1. Facility Installation for Sanitary landfill	Tugasnon	300,000.00	5/18	12/31/2018				
Sub - Total		300,000.00						
TOTAL 20% Dev. Fund		18,163,852.80			33.02%	5,998,650.10		

We hereby certify that we have reviewed the contents and hereby attests to the veracity and correctness of the data or information contained in this documents.


JOSE J. CAMENSI
Municipal Budget Officer-OIC


ALVIN GIOVANNI A. LABIS
Municipal Mayor