

FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION

FOR THE 2nd QUARTER, CY 2017

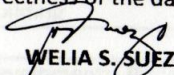
Province/Municipality:

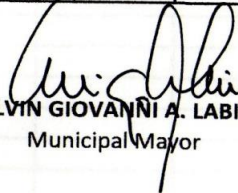
Alubijid, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
1. Multi Purpose Building	Poblacion	350,000.00	01/17	12/31/17				
2. KALAHI CIDSS Equity	Mun. Wide	700,000.00	06/17	12/31/17				
3.sports Facility/ Developments Projects	ACS	350,000.00	04/17	12/31/17				
4.Lot Acquisition for Marked Site	LANAO	2,000,000.00	04/17	12/31/17				
Sub - Total		3,400,000.00						
ECONOMIC DEVELOPMENT								
1. Loan Payment for Rehab. Of Mun. Watersystem	Poblacion	2,904,000.00	1/03/17	12/01/17	50%	1,452,000.00		
2. Loan Payment for Acquisition of Heavy Equipment	Municipal	1,500,000.00	01/17	12/31/17				
3. Communal Irrigation System Dev. Proj.	Guinotang Poblacion	1,000,000.00	01/17	12/31/17	100%	1,000,000.00		
4. Project Equity		400,000.00	01/17	12/31/17				
5. Concreting of FMR- Hablanan	Lourdes	1,000,000.00	03/20/17	3/31/17	100%	1,000,000.00		
6. Rehabilitation of FMR's	Mun. Wide	784,769.00	01/01/17	12/31/17	46.90%	368,022.00		
7. Rehabilitation of Mun. watersystem	Mun. Wide	500,000.00	01/01/17	12/31/17				
8. Rehabilitation of Mun. Watersystem	Poblacion	300,000.00	01/01/17	12/31/17				
9.Watersystem -Sungay Relocation	Sungay	500,000.00	3/28/17	12/31/17	57%	283,500.00		
10. Rehab of Lonsi Watersystem	Tugasnon	365,000.00	04/1/17	12/31/17				
11.FMR Concreting Tambacan (Equity)	Loquilo	1,000,000.00	05/2017	12/31/17				
12.Waterworks- Tigkawayan	Lagtang	300,000.00	04/2017	12/31/17	39.37%	118,108.00		
13. Watersystem- Mapad	Sampatulog	329,929.00	04/2017	12/31/17	79.97%	263,835.00		
14. watersystem- Centro	Tugasnon	500,000.00	04/2017	12/31/17				
15.Watersystem -Lumbo	Lumbo	740,000.00	04/2017	12/31/17				

16. Rehab. Of Alisa Irrigation Dam & Canal	Loguilo	1,000,000.00	04/2017	12/31/17				
sub total		13,123,698.00						
ENVIRONMENTAL MANAGEMENT								
1. Facility Installation for Sanitary landfill	Tugasnon	416,879.00	04/2017	12/31/2017				
Sub - Total		416,879.00						
TOTAL 20% Dev. Fund		16,940,577.00					4,485,465.00	

We hereby certify that we have reviewed the contents and hereby attests to the veracity and correctness of the data or information contained in this documents.


WELIA S. SUEZO
Municipal Budget Officer-Designate


ALVIN GIOVANNI A. LABIS
Municipal Mayor