

FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3RD QUARTER, CY 2020

Province/Municipality:

Alubijid, Misamis Oriental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extension, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>ECONOMIC SERVICES</b>								
1. Heavy Equipment Loan Amortization	Mun. Wide	3,858,923.80	1/3/19	12/30/20	75%	2,622,874.28		
2. Expansion of Water System	Sungay	2,500,000.00	2/3/20	3/30/20	93%	2,314,700.00		
3. Water System Drilling	Lumbo	1,450,000.00	1/3/20	6/30/20	15%	217,200.00		
4. Rehab. Water System - Relocation	Lourdes	500,000.00	1/3/20	12/30/20	88%	438,515.80		
5. Rehabilitation of Market - Meat/Fish Display	Poblacion	500,000.00	1/3/20	12/30/20	100%	499,286.21		completed
6. Improvement of Evacuation Center	Taparak	700,000.00	3/2/20	5/30/20	100%	698,458.80		completed
7. Rehab. Of Slaughter House, Bondolon	Benigwayan	1,000,000.00	4/1/20	12/30/20	76%	768,039.00		
<b>Sub-Total</b>		<b>10,508,923.80</b>			<b>30%</b>	<b>7,559,074.09</b>		
<b>SOCIAL SERVICES</b>								
1. Solid Waste Management Program	Poblacion	700,000.00	4/1/20	12/30/20				
2. Rehab. / Renovation of Multi - Purpose Building	Poblacion	1,000,000.00	1/3/20	12/30/20	100%	989,005.00		completed
3. Improvement of Municipal Evacuation Center	Poblacion	1,000,000.00	3/2/20	5/4/20	100%	1,000,000.00		completed
4. Coastal Road Opening (Gravel)	Baybay	800,000.00	3/2/20	4/11/20	52%	416,975.00		
5. Concreting of Alugan Road	Lanao	1,000,000.00	1/3/20	12/30/20	100%	993,959.26		completed
6. Rehab. Of FMR Bongbongon	Tugasnon	200,000.00	1/3/20	12/30/20				
7. Maintenance of Feeder Road	Sungay	500,000.00	1/3/20	12/30/20	39%	194,604.00		
8. Road Opening - Kimagas	Tula	200,000.00	1/3/20	12/30/20	73%	145,911.74		
9. Road Opening FMR to Tula Diversion	Tula	300,000.00	1/3/20	12/30/20	100%	300,000.00		completed
10. Rehab. Of FMR Bondolan	Benigwayan	200,000.00	1/3/20	12/30/20				
11. Acquisition and/or Improvement of Relocation Site	Lanao	1,250,000.00	1/3/20	12/30/20	100%	1,250,000.00		completed
12. Renovation & expansion of Mun. Health Center	Mun. Wide	491,941.20	1/3/20	12/30/20	100%	491,285.05		completed
13. Food Assistance Other relief Goods for affected Households	Mun. Wide	2,644,430.00	3/1/20	12/30/20	100%	2,644,430.00		completed
14. Procurement of Personal Protective Equipments	Mun. Wide	177,000.00	3/1/20	12/30/20	100%	177,000.00		completed
15. Procurement of Medicines and Vitamins	Mun. Wide	500,000.00	3/1/20	12/30/20	100%	499,955.50		completed
16. Procurement of Disinfectants, Sprayer, Disinfection Tents and other Disinfection Supplies and Misting Equipments	Mun. Wide	362,570.00	3/1/20	12/30/20	72%	260,170.00		
17. Food, Transportation Expense for the Medical Personal and other LGU Personnel	Mun. Wide	48,000.00	3/1/20	12/30/20	100%	48,000.00		completed
18. Procurement of Hospital Equipments & Supplies	Mun. Wide	368,000.00	3/1/20	12/30/20	29%	105,280.00		
<b>Sub Total</b>		<b>11,741,941.20</b>			<b>81.40%</b>	<b>9,516,575.55</b>		
<b>TOTAL 20% Dev. Fund</b>		<b>22,250,865.00</b>			<b>77%</b>	<b>17,075,649.64</b>		

We hereby certify that we have reviewed the contents and hereby attests to the veracity and correctness of the data or information contained in this documents.

**(Sgd) WELIA S. SUEZO**  
Municipal Budget Officer

**(Sgd) EMMANUEL L. JAMIS, DVM**  
Municipal Mayor