

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
For the 3rd Quarter, CY **2020**

Province, City or Municipality: **Alubijid, Misamis Oriental**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. Local Access Road	Poblacion, Alubijid, Mis. Or.		Oct. 4, 2019	May 25, 2020	100%	10,095,354.53		Completed
2. Concreting of Farm to Market Road	Sampatulog, Alub., Mis. Or.	1,000,000.00	May 11, 2020	July 28, 2020	100%	998,418.75		Completed
3. Concreting of Farm to Market Road	Altubo, Calatcat	1,000,000.00	May 11, 2020	July 28, 2020	100%	997,992.20		Completed
4. Concreting of Farm to Market Road	Kiikog, Lumbo	1,000,000.00	-	-	-	-	-	-
5. Construction of MPDP	P3, Talaba Mis. Or.	400,000.00	Apr. 22, 2020	May 15, 2020	100%	354,583.05		Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd) MELIE G. GALAGALA
Acting Municipal Treasurer

(Sgd) DOLLYN JEAN A. SABELLINA
Municipal Accountant

(Sgd) EMMANUEL L. JAMIS
Municipal Mayor

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6. Construction of MPDP	Taparak	320,000.00			100%	288,960.00		Completed
7. Construction of MPDP	Lourdes	320,000.00	Apr. 17, 2020		100%	278,220.00		Completed
8. Construction of MPDP	Cawa, Sampatulog	320,000.00	Feb. 13, 2020	March 13, 2020	100%	315,845.00		Completed
9. Road Improvement / Gravelling	Tanabog, Sampatulog	200,000.00	Feb. 24, 2020	March 4, 2020	96%	191,961.55		Ongoing Implementation
10. Repair/Maint.Improvement of Road	Tula	320,000.00			73%	234,000.00		Ongoing Implementation
11. Rehab of MPDP	Talaba II	300,000.00	June 1, 2020	July 21, 2020	100%	264,420.00		Completed
12. Post Harvest Facility	Tugasnon	240,000.00	June 22, 2020	Sept. 23, 2020	100%	221,582.20		Completed
13. Road Opening/Gravelling	P7, Sampatulog	200,000.00	May 22, 2020		86%	172,588.00		Ongoing Implementation
14. Improvement of Bodega (Warehouse)	Calatcat	200,000.00	May 18, 2020	Aug.15, 2020	100%	196,517.00		Completed
15. Improvement of Bodega (Warehouse)	Taparak	145,253.00	Feb. 13, 2020	March 13, 2020	100%	124,710.00		Completed

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FDP - Form 6 - Trust Fund Utilization

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					Completion	to Date	if any	
16. Proposed Bodega/Warehouse	Baybay	700,000.00	May 21, 2020	Sept. 17, 2020	100%	699,266.70		Completed
17. Proposed Bodega/Warehouse	Benigwayan	600,000.00			97%	583,000.00		Ongoing Implementation
18. Purchase of Inorganic Fertilizer	Municipal Wide	2,000,000.00			100%	1,999,903.32		Completed
19. Procurement of Used Container Van for storage - 20 Footer	Municipal Wide	300,000.00	N/A	N/A		-		
20. Improvement of Bodega (Warehouse)	Talaba	300,000.00	June 1, 2020	July 21, 2020	100%	296,935.14		Completed
21. Imp./Completion of Bodega (Warehouse)	Sampatulog	800,000.00	March 18, 2020	May 22, 2020	100%	792,753.50		Completed
22. Proposed Waterworks System (Drilling of 1 Production Well 80M Depth)	Lagtang	1,400,000.00				-		Awarded
23. Rehab of Waterworks System	Monay, Lanao	157,000.00				-		
24. Repair/Maintenance of Waterwoks System	Sampatulog	135,000.00				-		
25. Repair/Maintenance of Waterworks System	Ilihan	58,000.00				-		
26. Repair/Maintenance of Waterworks System	Talaba	60,000.00			100%	57,503.00		Completed
27. Repair/Upgrading of Pumping Facility	Poblacion	750,000.00				-		
28. Improvement of Waterworks System	Cawa, Sampatulog	3,400,000.00				145,581.50		
29. Livelihood Assistance to Farmers	Municipal Wide	126,773.00				-		
30. Installation & Fabrication of Wooden Motorized Banca	Loguilo	650,000.00	N/A	N/A		-		
31. Farmers Trainings/Seminars	Municipal Wide	300,000.00			100%	299,837.50		
32. LGSF Medical & Assistance to Individual	Municipal Wide	1,000,000.00	March, 2020			355,400.00		Ongoing Implementation

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33. TUPAD (DOLE Funds)	Municipal Wide	596,666.00	Aug. 12,2020	Aug. 20,2020	100%	596,666.00		Completed
34. Livelihood Support for BAFO	Baybay, Alub. Mis. Or.	458,500.00	-	-	-	-		For Bidding
35. Community Food Processing Facility	Baybay, Alub. Mis. Or.	606,800.00	-	-	-	-		For Bidding

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